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**Summary**

	Operating costs	Equipment current value	Standstill costs	Actual spend
2006/07	£ -	£ -	2007/08 £ -	£ -
<a href="#">See detail</a>			2008/09 £ -	£ -

**How many years will your ICT investment last? How much will the costs increase each year?**

	How many years before replacement?	Annual inflation increase	Average replacement Cost	Disposal Cost
<i>Devices - Classroom/Office</i>				
Desktop (PC or Apple)	5		£ 600.00	£ 15.00
Laptops	3		£ 800.00	£ 7.50
Tablets	3		£ 1,100.00	£ 7.50
Colour Laser Printer	3		£ 600.00	£ 10.00
Black and White Laser Printer	6		£ 400.00	£ 7.00
Inkjet Printer	3		£ 150.00	£ 5.00
Interactive Whiteboards (IWB)	7		£ 1,200.00	£ 10.00
Data Projectors (count the ones with the IWBs as well here)	4		£ 1,000.00	£ -
Scanner	4		£ 150.00	£ 5.00
Digital Stills Camera	5		£ 200.00	£ -
Digital Video Camera	5		£ 300.00	£ -
Personal Digital Assistant (PDA)	4		£ 400.00	£ -
Visualiser or flexicam	4		£ 500.00	£ -
<i>Devices - Network</i>				
Servers	5		£ 3,000.00	£ 12.00
Cache	4		£ 1,000.00	£ 12.00
Connectivity equipment	5		£ 150.00	£ -
Cabinets	6		£ 500.00	£ -
UPS	5		£ 400.00	£ -
Other	5		£ 200.00	£ -
<i>Items not included above</i>				
Item 1	4		£ -	£ -
Item 2	4		£ -	£ -
Item 3	4		£ -	£ -
Item 4	4		£ -	£ -
Item 5	4		£ -	£ -
Item 6	4		£ -	£ -
Item 7	4		£ -	£ -
Item 8	4		£ -	£ -

If you are an LA and organise LA procurement or prices, put them in here as a starting value for your schools.

If you are a school and source your own equipment, put your prices in here.

Item 9	4	£ -	£ -
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*Applications, Services and other annual costs*

Annual budget for miscellaneous equipment (e.g.. Control kit)	5%
Annual budget for Assistive Technology (e.g. switches)	5%
Annual budget for consumable items (excluding printing)	5%
Broadband annual cost	5%
Annual software subscriptions (e.g. learning systems/platforms)	5%
Annual software purchase (outright purchase of CD or licences)	5%
Annual cost of School Admin System (MIS) Licences	5%
Annual budget for staff training	5%

*Technical Support Costs (Curriculum and Admin total)*

In-house support (e.g. ICT Technician salaries)	5%
External support (e.g. LA or external)	5%

*Items not included above*

Item 1	5%
Item 2	5%
Item 3	5%
Item 4	5%
Item 5	5%

Item 6	5%
Item 7	5%
Item 8	5%
Item 9	5%
Item 9	5%

Item 11	5%
Item 12	5%
Item 13	5%
Item 14	5%
Item 15	5%

Print costs (per page)	5%	£ -
pages printed per year		
Per pupil	200	
Per staff member	500	